

Legislature

Analyst: Holland-Smith

Historical Summary

OPERATING BUDGET	FY 2002 Total App	FY 2002 Actual	FY 2003 Approp	FY 2004 Request	FY 2004 Gov Rec
BY FUND CATEGORY					
General	5,448,900	5,376,000	5,376,000	5,600,000	5,188,500
Percent Change:		(1.3%)	0.0%	4.2%	(3.5%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	0	0	0	0	700
Lump Sum	5,448,900	5,376,000	5,376,000	5,600,000	5,187,800
Total:	5,448,900	5,376,000	5,376,000	5,600,000	5,188,500

Division Description

Senate and House: The Idaho Legislature is comprised of thirty-five senators and seventy representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

The Legislature is funded through a continuing appropriation as provided in Section 67-451, Idaho Code. Section 67-451 directs the State Controller to transfer General Fund monies to the Legislative Fund, and provides for a continuing appropriation of these funds.

HB 372 passed by the 2001 Legislature increased the annual transfer from \$4,350,000 to \$5,600,000. Because these dollars are a direct transfer of General Fund monies and because the Joint Finance-Appropriations Committee does not appropriate these dollars, the summary data shown above is for informational purposes only.

Section 67-3506, Idaho Code, states that the Governor shall transmit the budget requests of the legislative and judicial departments to the Legislature as they were submitted by the departments.

Legislature

Analyst: Holland-Smith

Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2003 Original Appropriation	0.00	5,376,000	5,376,000	0.00	5,376,000	5,376,000
Reappropriations	0.00	72,900	72,900	0.00	72,900	72,900
Budget Reduction (Neg. Supp.)	0.00	0	0	0.00	(188,200)	(188,200)
FY 2003 Total Appropriation	0.00	5,448,900	5,448,900	0.00	5,260,700	5,260,700
Removal of One-Time Expenditures	0.00	(72,900)	(72,900)	0.00	(72,900)	(72,900)
Base Adjustments	0.00	224,000	224,000	0.00	0	0
Restore Budget Reduction	0.00	0	0	0.00	0	0
FY 2004 Base	0.00	5,600,000	5,600,000	0.00	5,187,800	5,187,800
Personnel Cost Rollups	0.00	0	0	0.00	700	700
FY 2004 Total	0.00	5,600,000	5,600,000	0.00	5,188,500	5,188,500
Change from Original Appropriation	0.00	224,000	224,000	0.00	(187,500)	(187,500)
% Change from Original Appropriation		4.2%	4.2%		(3.5%)	(3.5%)

Legislature

Analyst: Holland-Smith

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2003 Original Appropriation	0.00	5,376,000	0	0	5,376,000
Reappropriations					
Reappropriates funding through November 30, 2002 to support the work of the Electric Utilities Restructuring Committee.					
Agency Request	0.00	72,900	0	0	72,900
Governor's Recommendation	0.00	72,900	0	0	72,900
Budget Reduction (Neg. Supp.)					
§67-3512A, Idaho Code states that when the Governor authorizes an executive holdback "no reduction of spending authority for the legislative and judicial departments shall be made without the permission in writing of the head of such department."					
Agency Request	0.00	0	0	0	0
The Governor recommends that the General Fund holdback, as requested by Executive Orders 2002-08 and 2002-09, be incorporated as a negative supplemental appropriation for FY 2003.					
Governor's Recommendation	0.00	(188,200)	0	0	(188,200)
FY 2003 Total Appropriation					
Agency Request	0.00	5,448,900	0	0	5,448,900
Governor's Recommendation	0.00	5,260,700	0	0	5,260,700
Removal of One-Time Expenditures					
Removes the funding reappropriated for the Electric Utilities Restructuring Committee from the FY 2004 Base.					
Agency Request	0.00	(72,900)	0	0	(72,900)
Governor's Recommendation	0.00	(72,900)	0	0	(72,900)
Base Adjustments					
Restores the FY 2003 temporary Base Reduction to reflect the statutory transfers authorized in §67-451 Idaho Code, from the General Fund to the Legislative Fund.					
Agency Request	0.00	224,000	0	0	224,000
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0
Restore Budget Reduction					
Agency Request	0.00	0	0	0	0
The Governor recommends that reductions made in appropriations in fiscal year 2003 not be restored to the budget base.					
Governor's Recommendation	0.00	0	0	0	0
FY 2004 Base					
Agency Request	0.00	5,600,000	0	0	5,600,000
Governor's Recommendation	0.00	5,187,800	0	0	5,187,800

Legislature

Analyst: Holland-Smith

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Personnel Cost Rollups					
The Legislature is funded through a continuing appropriation as provided in §67-451, Idaho Code, and does not request incremental adjustments to its statutory transfer on an annual basis.					
Agency Request	0.00	0	0	0	0
<i>The Governor also recommends additional funding to be applied to the employee paid portion of health and dental insurance cost increases, in order to prevent employees from experiencing a reduction in take-home pay.</i>					
Governor's Recommendation	0.00	700	0	0	700
FY 2004 Total					
Agency Request	0.00	5,600,000	0	0	5,600,000
Governor's Recommendation	0.00	5,188,500	0	0	5,188,500
Agency Request					
Change from Original App	0.00	224,000	0	0	224,000
% Change from Original App		4.2%			4.2%
Governor's Recommendation					
Change from Original App	0.00	(187,500)	0	0	(187,500)
% Change from Original App		(3.5%)			(3.5%)